



POOLE ELEMENTARY SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

18 APRIL 2025

Summary:

Renovation and Modification Projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD.

- New LVT flooring; new epoxy flooring; painting walls, doors, and trim
- New HVAC, fire alarm, intercom, LED lighting, and plumbing upgrades
- Modification of generator to maintain power for critical systems and areas
- New flat roof, new gutters and downspouts, and roof restoration services
- Repairs to asphalt
- New cooler and freezer, dishwashing machine, and serving line

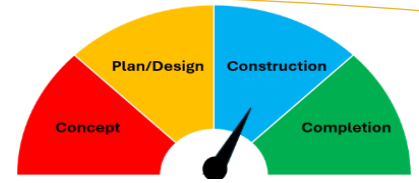
Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

During Spring Break, electrical, HVAC, and plumbing work was completed in preparation for the summer.



What's Next:

The next few weeks will be spent preparing for the rush of summer renovation work.

Project Financial Update	February 2025
GMP (BOE Presented 12.10.24, Approved 1.14.25)	\$6,214,565
Architect (6.0%)	\$372,874
Pre-Construction (2.0%)	\$124,291
Furniture, Fixtures & Equipment (6.0%)	\$248,583
Technology (2.0%)	\$124,291
Total Budget (Cash Flow)	\$7,084,604
Paid to Date	\$235,160
% Paid to Date	3%
Remaining Contingency	\$300,000
% Used to Date	0%
Funding Sources	\$7,084,604
SPLOST VI, including Bond Fund	\$7,084,604
*\$1,788,063 GFIC Reimbursement	

PCSD Project Manager: Lindsey Cantrell

General Contractor: SmithBuilt Construction (BOE Presented 9.3.24, Approved 9.17.24)

Architect: RLR Architects (BOE Presented 5.14.24, Approved 5.28.24)

